


GBS Labor
Accountability &
Targets

North
Vernon
5520

Date _____ Day of Week: _____

Labor Equation:
Actual Customer Transactions ÷ Crew Hours = Transactions Per Crew Hour

	DT Car Count		FC Customer Count		Sandwich Count		Total Projected Customer Transaction	<u>Actual Customer Trans</u>	Trans (+/-)	<u>Actual Crew Hours</u>	Transaction Per Crew Hour		Mgr Int
	Target	Actual	Target	Actual	Target	Actual					Target	Actual	
5-6											5		
6-7											5.8		
7-8											6.2		
8-9											6.2		
9-10											6		
10-11											6.2		
11-12											6.2		
12-1											6.2		
1-2											6.2		
2-3											6		
3-4											6		
4-5											6.2		
5-6											6.2		
6-7											6.2		
7-8											6.2		
8-9											6.2		
9-10											6		
10-11											5.8		
DAY TOTAL											6.2		